

# O-1. Each High School - Total School Spending

Career & Technical Center #07

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,612	Amount	% To Total School	Per Pupil			
School Enrollment:	111						
Total		\$ 1,657,124	100.0%	\$ 14,929	\$ 8,812	69.4%	173.3%
Instruction		\$ 1,105,202	66.7%	\$ 9,957	\$ 5,689	75.0%	115.6%
Face-to-Face Teaching		\$ 909,204	54.9%	\$ 8,191	\$ 5,229	56.6%	95.1%
Instructional Teachers		872,874	52.7%	7,864	4,810	63.5%	91.3%
Substitutes		17,600	1.1%	159	130	21.9%	1.8%
Instructional Paraprofessionals		18,730	1.1%	169	289	-41.7%	2.0%
Classroom Materials		\$ 195,998	11.8%	\$ 1,766	\$ 460	283.5%	20.5%
Pupil-Use Technology & Software		56,476	3.4%	509	141	260.0%	5.9%
Instructional Materials, Trips & Supplies		139,522	8.4%	1,257	319	294.0%	14.6%
Instructional Support		\$ 258,809	15.6%	\$ 2,332	\$ 1,208	93.0%	27.1%
Pupil Support		\$ 214,664	13.0%	\$ 1,934	\$ 793	144.0%	22.5%
Guidance & Counseling		214,664	13.0%	1,934	441	338.3%	22.5%
Library & Media		0	0.0%	0	123	-100.0%	0.0%
Extracurricular		0	0.0%	0	159	-100.0%	0.0%
Student Health & Services		0	0.0%	0	69	-100.0%	0.0%
Teacher Support		\$ 6,629	0.4%	\$ 60	\$ 114	-47.6%	0.7%
Curriculum Development		5,750	0.3%	52	42	24.8%	0.6%
In-Service, Staff Development & Support		879	0.1%	8	72	-89.1%	0.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 37,517	2.3%	\$ 338	\$ 302	12.0%	3.9%
Program Management		37,517	2.3%	338	135	149.7%	3.9%
Therapists,Psych,Eval,Pers Att. & Soc Workers		0	0.0%	0	166	-100.0%	0.0%
Operations		\$ 142,366	8.6%	\$ 1,283	\$ 1,434	-10.5%	14.9%
Non-Instructional Pupil Services		\$ 2,710	0.2%	\$ 24	\$ 626	-96.1%	0.3%
Transportation		0	0.0%	0	375	-100.0%	0.0%
Food Service		0	0.0%	0	229	-100.0%	0.0%
Safety		2,710	0.2%	24	22	8.7%	0.3%
Facilities		\$ 139,656	8.4%	\$ 1,258	\$ 807	55.8%	14.6%
Building Upkeep, Utilities & Maintenance		139,656	8.4%	1,258	807	55.8%	14.6%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 150,747	9.1%	\$ 1,358	\$ 480	182.9%	15.8%
School Management		\$ 150,747	9.1%	\$ 1,358	\$ 480	182.9%	15.8%
Principals & Assistant Principals		89,308	5.4%	805	261	208.1%	9.3%
School Office		61,439	3.7%	554	219	152.8%	6.4%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%